



County of Wetaskiwin No. 10

001A-County Operating Budget

Business Unit: C10 Taxation

	Actual 2021	Budget 2022	Actual 2022	Budget 2023
Taxation				
TX-Taxation				
Residential Property Taxes	11,230,295	11,907,595	11,907,610	12,542,742
Non Residential Property Taxes	3,090,631	3,192,821	2,563,853	2,297,798
M&E Property Taxes	2,317,531	2,645,221	9,527	248,323
Farmland Property Taxes	1,875,561	2,002,607	2,002,605	2,082,203
Recreational Property Taxes	6,559	0	0	0
Other Property Taxes	74,496	0	0	0
Linear Property Taxes	10,469,428	10,346,586	10,259,244	11,193,375
Supplemental Property Taxes	0	10,000	86,937	10,000
Non-Res DIP Taxes	0	0	930,658	1,001,123
M&E DIP Taxes	0	0	2,421,305	2,744,687
General Taxes	29,064,501	30,104,830	30,181,739	32,120,251
Crown Grants In Lieu	46,070	0	0	0
Grants In Lieu	46,070	0	0	0
School Contributions	-3,510	0	1,988	0
Conditional Transfers/Grants	-3,510	0	1,988	0
Revenue	29,107,061	30,104,830	30,183,727	32,120,251
School Requisition	7,678,157	7,700,423	7,721,519	7,671,531



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	Actual 2021	Budget 2022	Actual 2022	Budget 2023
Seniors Foundation	556,150	622,537	622,537	625,463
Designated Industrial Property Req	52,886	52,405	51,114	54,279
Transfers to Other Government Agencies	8,287,193	8,375,365	8,395,170	8,351,273
Property Tax Adjustments	-13,825	27,680	126,226	25,063
Other Expenses	-13,825	27,680	126,226	25,063
Expense	-8,273,368	-8,403,045	-8,521,395	-8,376,336
Surplus/('-' Deficit)	20,833,692	21,701,785	21,662,331	23,743,915