



County of Wetaskiwin No. 10

001A-County Operating Budget

Business Unit: Legislative Services

	Actual 2021	Budget 2022	Actual 2022	Budget 2023
Council				
CO-Operations				
Compensation and Training	487,764	504,772	495,373	535,364
Contracted and General Services	917	950	917	950
Expense	-488,681	-505,722	-496,290	-536,314
Surplus/('-' Deficit)	-488,681	-505,722	-496,290	-536,314
CO-Conference				
Compensation and Training	10,836	26,600	29,743	30,100
Expense	-10,836	-26,600	-29,743	-30,100
Surplus/('-' Deficit)	-10,836	-26,600	-29,743	-30,100
TOTAL				
Compensation and Training	498,600	531,372	525,116	565,464
Contracted and General Services	917	950	917	950
Expense	-499,517	-532,322	-526,033	-566,414
Surplus/('-' Deficit)	-499,517	-532,322	-526,033	-566,414