



County of Wetaskiwin No. 10

001A-County Operating Budget

Business Unit: Financial Services

	Actual 2021	Budget 2022	Actual 2022	Budget 2023
Financial Services				
FM-Operations				
General Taxes	72,840	70,000	333,194	197,412
Sale of Goods & Services	375,021	275,000	247,018	237,802
Other Revenue	510,406	710,000	752,168	917,063
Other Transfers	0	0	13,014	0
Revenue	958,267	1,055,000	1,345,394	1,352,277
Compensation and Training	624,994	645,120	650,151	702,505
Contracted and General Services	88,100	85,000	73,000	88,000
Transfers	0	80,000	72,162	942,244
Long Term Debt	302,605	701,464	325,207	440,714
Other Expenses	8,834,008	75,000	374,095	75,000
Expense	-9,849,707	-1,586,584	-1,494,616	-2,248,463
Surplus/('-' Deficit)	-8,891,440	-531,584	-149,222	-896,186
FM-Conference				
Compensation and Training	0	2,200	840	2,200
Expense	0	-2,200	-840	-2,200
Surplus/('-' Deficit)	0	-2,200	-840	-2,200



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Financial Services

TOTAL

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Other Transfers	0	0	13,014	0
Revenue	958,267	1,055,000	1,345,394	1,352,277
Compensation and Training	624,994	647,320	650,991	704,705
Contracted and General Services	88,100	85,000	73,000	88,000
Transfers	0	80,000	72,162	942,244
Long Term Debt	302,605	701,464	325,207	440,714
Other Expenses	8,834,008	75,000	374,095	75,000
Expense	-9,849,707	-1,588,784	-1,495,455	-2,250,663
Surplus/('-' Deficit)	-8,891,440	-533,784	-150,062	-898,386