



County of Wetaskiwin No. 10

001A-County Operating Budget

Business Unit: Communications

Communications

C-Operations

	Actual 2021	Budget 2022	Actual 2022	Budget 2023
Sale of Goods & Services	12	0	23	0
Other Transfers	0	3,000	0	0
Revenue	12	3,000	23	0
Compensation and Training	100,381	115,100	101,976	115,593
Contracted and General Services	4,847	17,178	12,011	18,450
Materials, Supplies, Utilities	8,378	19,870	10,933	17,620
Transfers	37,900	0	0	20,000
Expense	-151,506	-152,148	-124,920	-171,663
Surplus/('-' Deficit)	-151,494	-149,148	-124,897	-171,663