



County of Wetaskiwin No. 10

001A-County Capital Budget

ISProject: Building Maintenance Capital ISActivity: BMC-Capital

	Actual 2021	Budget 2022	Actual 2022	Budget 2023
Building Maintenance				
Provincial Conditional Grants	1,874	0	70,931	0
Grants	1,874	0	70,931	0
Transfers from Operations Current Year	0	0	0	100,000
Other Transfers	0	0	0	100,000
Capital Revenue	1,874	0	70,931	100,000
Salaries & Wages	1,874	0	8,375	0
Employer Contributions	0	0	527	0
Salaries & Benefits	1,874	0	8,902	0
Other Contracted Services	0	0	62,028	0
Contracted & General Services	0	0	62,028	0
Contributions to Capital Reserves	0	0	0	100,000
Transfer to Equity in Assets	-1,874	0	-204,509	0
Transfers	-1,874	0	-204,509	100,000
Capital Expenditures	0	0	-133,578	100,000
Surplus (Deficit)	1,874	0	204,509	0