



County of Wetaskiwin No. 10

001A-County Operating Budget

Business Unit: Building Maintenance

	Actual 2021	Budget 2022	Actual 2022	Budget 2023
Building Maintenance Operations				
BM-Operations				
Other Revenue	2,400	2,400	2,400	2,400
Conditional Transfers/Grants	13,780	80,000	0	75,000
Other Transfers	0	20,000	20,000	35,000
Revenue	16,180	102,400	22,400	112,400
Compensation and Training	168,657	174,137	179,887	155,475
Contracted and General Services	118,141	192,800	124,885	246,300
Materials, Supplies, Utilities	101,090	125,000	115,822	125,000
Transfers	50,000	0	0	100,000
Expense	-437,889	-491,937	-420,594	-626,775
Surplus/('-' Deficit)	-421,709	-389,537	-398,194	-514,375
BM-Inspections				
Compensation and Training	0	0	45	0
Expense	0	0	-45	0
Surplus/('-' Deficit)	0	0	-45	0
TOTAL				
Other Revenue	2,400	2,400	2,400	2,400
Conditional Transfers/Grants	13,780	80,000	0	75,000



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Building Maintenance Operations

TOTAL

Other Transfers

0 20,000 20,000 35,000

Revenue

16,180 102,400 22,400 112,400

Compensation and Training

168,657 174,137 179,932 155,475

Contracted and General Services

118,141 192,800 124,885 246,300

Materials, Supplies, Utilities

101,090 125,000 115,822 125,000

Transfers

50,000 0 0 100,000

Expense

-437,889 -491,937 -420,639 -626,775

Surplus/('-' Deficit)

-421,709 -389,537 -398,239 -514,375