



County of Wetaskiwin No. 10

001A-County Operating Budget

Business Unit: Bylaw Enforcement

Bylaw Enforcement

BY-Operations

	Actual 2021	Budget 2022	Actual 2022	Budget 2023
Sale of Goods & Services	9,885	0	7,613	5,000
Other Revenue	12,067	9,000	16,205	15,000
Revenue	21,953	9,000	23,818	20,000
Compensation and Training	173,606	180,908	161,648	179,781
Contracted and General Services	55,881	67,300	112,578	87,300
Materials, Supplies, Utilities	969	2,000	2,376	6,000
Expense	-230,456	-250,208	-276,602	-273,081
Surplus/('-' Deficit)	-208,503	-241,208	-252,783	-253,081