



# County of Wetaskiwin No. 10

## 001A-County Capital Budget

**ISProject: Fire Capital ISActivity: FRC1-Capital**

	<b>Actual 2021</b>	<b>Budget 2022</b>	<b>Actual 2022</b>	<b>Budget 2023</b>
Fire Services				
Sale of Vehicles	75,000	0	0	0
Sale of Fixed Assets	75,000	0	0	0
Contribution from other Sources	50,000	0	6,775	0
Grants	50,000	0	6,775	0
Transfers from Operations Current Year	0	0	473,744	473,742
Transfers from Capital Reserves	60,000	62,618	173,247	0
Transfer from Operating Reserves	0	0	44,109	0
Other Transfers	90,000	473,742	0	0
Other Transfers	150,000	536,360	691,100	473,742
Capital Revenue	275,000	536,360	697,875	473,742
Salaries & Wages	0	0	2,451	0
Employer Contributions	0	0	363	0
Salaries & Benefits	0	0	2,814	0
Other Contracted Services	0	0	20,451	0
C10 Equipment Charges	0	0	4,960	0
Contracted & General Services	0	0	25,411	0
Buildings Addition	0	100,000	0	0
Machinery & Equipment Additions	0	9,500	392,215	115,000



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Vehicle Additions	275,000	150,000	0	0
Capital Asset Acquisitions	275,000	259,500	392,215	115,000
Contributions to Capital Reserves	0	276,860	277,435	358,742
Transfer to Equity in Assets	-275,000	0	-233,172	0
Transfers	-275,000	276,860	44,263	358,742
Capital Expenditures	0	536,360	464,702	473,742
Surplus (Deficit)	275,000	0	233,172	0