



**County of Wetaskiwin No. 10
Fire Protection Services
Budget 2023**

Area Fire Dept	General Asst. Emergency Services	Capital Levy for Overexpenditures or to Reserves	Cost/Share of Services for Operations or Reserves	Subtotal
Millet East/West	10,000.00	57,600.00	2,500.00	70,100.00
Wetaskiwin Rural	10,000.00	90,000.00	50,697.21	170,697.21
Pigeon Lake Area			20,000.00	
Mulhurst	10,000.00	20,000.00	8,500.00	38,500.00
SPL	10,000.00	20,000.00		30,000.00
Zone 3 General		109,835.00		109,835.00
Total	20,000.00	149,835.00	8,500.00	178,335.00
Winfield	10,000.00	69,425.00	12,000.00	91,425.00
Buck Lake/Alder Flats	10,000.00	106,882.00	20,000.00	136,882.00
Total	60,000.00	473,742.00	113,697.21	\$647,439.21

Summary of Fire Overexpenditures

	Millet	Zone 2 Wetaskiwin Rural	Mulhurst	SPL	Zone 3	Winfield	BL/AF	General	
Balance at 12/31/22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Add Capital Purchases	0.00	0.00	15,000.00	0.00	0.00	0.00	100,000.00	0.00	115,000.00
Add Communications/Building Cap	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Less Cont. from Operating and Reserves or Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
From Capital Levy	0.00	0.00	15,000.00	0.00	0.00	0.00	100,000.00	0.00	115,000.00
From reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Balance at 12/31/23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Summary of Operating Reserves

	Millet	Zone 2 Wetaskiwin	Mulhurst	SPL	Zone 3 General	Winfield	BL/AF
Estimated Balance at 12/31/22	0.00	0.00	32,462.51	407,890.62	271,418.36	0.07	170,045.74
Additions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimated Balance at 12/31/23	0.00	0.00	32,462.51	407,890.62	271,418.36	0.07	170,045.74

Summary of Capital Reserves

	Millet	Zone 2 Wetaskiwin	Mulhurst	SPL	Zone 3	Zone 4 Winfield	Zone 5 BL/AF	Communication Capital	
Estimated Balance at 12/31/22	489,819.42	339,322.93	60,000.00	44,241.00	129,835.00	128,850.00	803,617.92	316,759.18	2,312,445.45
Additions	57,600.00	90,000.00	5,000.00	20,000.00	109,835.00	69,425.00	6,882.00	0.00	358,742.00
Reductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimated Balance at 12/31/23	547,419.42	429,322.93	65,000.00	64,241.00	239,670.00	198,275.00	810,499.92	316,759.18	2,671,187.45