



# County of Wetaskiwin No. 10

## 001A-County Operating Budget

### Business Unit: Disaster Services

#### Disaster Services

#### DS-Operations

	<b>Actual 2021</b>	<b>Budget 2022</b>	<b>Actual 2022</b>	<b>Budget 2023</b>
Compensation and Training	21,755	22,386	21,246	21,974
Contracted and General Services	11,499	13,800	11,955	13,800
Materials, Supplies, Utilities	6,174	1,000	776	1,000
Expense	-39,427	-37,186	-33,978	-36,774