

2023 PW Capital Budget

01A-3203 Public Works Road Capital

PROJECT NAME	WO	PROJECT ACTIVITY	PROJECT DESCRIPTION	Year to Construct	EXPENSES			REVENUE						TAX SUPPORT FROM OPS	
					ENGINEERING	CONSTRUCTION (CONTRACT) COST	TOTAL PROJECT COSTS	ACRP	LIP	MSI	FGT	OTHER	FROM RSRV		TOTAL REVENUE
PAVED ROADS															
Black Bull Road (RR 11) Pavement Upgrade	15455		Grade, Base and Pave (6.1 km)	2022-23	20,000	200,000	220,000						220,000	-	
							-							-	
						subtotal	220,000	-	-	-	-	-	220,000	220,000	-
GRAVELLED ROADS															
SE and Area Stormwater Upgrades	12356		Drainage Works SE County	2023	320,043	1,778,015	2,098,058	1,888,252					104,903	104,903	-
Zimmerman and AT Hwy 2 Access Relocation	15657		Grading and Other Work	2022-23	15,000	150,000	165,000						165,000		-
2023 Local Road Construction															
							-								-
						subtotal	2,263,058	1,888,252	-	-	-	269,903	104,903	2,263,058	-
BRIDGES															
	BF 83244	15452	Culvert Replacement	2022-23	5,000	35,000	40,000						40,000		-
	BF 83245	15454	Culvert Replacement	2022-23	10,000	65,000	75,000						75,000		-
	BF 78867	15399	Culvert Replacement	2023	60,000	350,000	410,000						410,000		-
	BF 75497	15793	Culvert Replacement	2023	65,000	360,000	425,000						425,000		-
						subtotal	950,000	-	-	-	950,000	-	-	950,000	-
TOTALS					495,043	2,938,015	3,433,058	1,888,252	-	-	950,000	269,903	324,903	3,433,058	-

