



County of Wetaskiwin No. 10

001A-County Operating Budget

Business Unit: C10 Public Works

Signs

RM5-Signs Replacement & Repair

	Actual 2021	Budget 2022	Actual 2022	Budget 2023
Sale of Goods & Services	10,350	12,000	12,825	12,000
Conditional Transfers/Grants	0	0	0	36,000
Revenue	10,350	12,000	12,825	48,000
Compensation and Training	57,282	55,000	37,927	55,000
Contracted and General Services	66,445	73,000	21,681	73,000
Materials, Supplies, Utilities	30,264	29,000	10,196	65,000
Expense	-153,991	-157,000	-69,804	-193,000
Surplus/('-' Deficit)	-143,641	-145,000	-56,979	-145,000