



# County of Wetaskiwin No. 10

## 001A-County Operating Budget

### Business Unit: C10 Public Works

#### Culverts

##### RM4-Culvert Replacement & Repair

	<b>Actual 2021</b>	<b>Budget 2022</b>	<b>Actual 2022</b>	<b>Budget 2023</b>
Compensation and Training	117,586	134,000	116,461	134,000
Contracted and General Services	239,751	309,500	114,681	279,500
Materials, Supplies, Utilities	147,721	194,598	59,492	144,598
Expense	-505,058	-638,098	-290,634	-558,098