



County of Wetaskiwin No. 10

001A-County Operating Budget

Business Unit: C10 Public Works

RM Administration

RM1-Operations

	Actual 2021	Budget 2022	Actual 2022	Budget 2023
Sale of Goods & Services	710,253	710,000	698,718	710,000
Other Revenue	2,655	2,600	0	2,600
Revenue	712,908	712,600	698,718	712,600
Compensation and Training	719,718	744,400	673,016	888,822
Contracted and General Services	72,454	86,000	80,039	88,500
Materials, Supplies, Utilities	29,869	15,000	25,498	32,000
Expense	-822,040	-845,400	-778,553	-1,009,322
Surplus/('-' Deficit)	-109,132	-132,800	-79,835	-296,722