



County of Wetaskiwin No. 10

001A-County Operating Budget

Business Unit: C10 Public Works

Bridges

RM8-Bridge Structures

	Actual 2021	Budget 2022	Actual 2022	Budget 2023
Conditional Transfers/Grants	21,168	0	0	0
Other Transfers	0	0	1,279,484	0
Revenue	21,168	0	1,279,484	0
Compensation and Training	29,364	30,000	22,264	30,000
Contracted and General Services	103,417	290,000	54,570	290,000
Materials, Supplies, Utilities	26,341	0	121	0
Transfers	0	249,500	249,500	249,500
Expense	-159,121	-569,500	-326,455	-569,500
Surplus/('-' Deficit)	-137,954	-569,500	953,029	-569,500