



County of Wetaskiwin No. 10

001A-County Operating Budget

Business Unit: Cemeteries

Cemeteries

CE-Operations

| | Actual 2021 | Budget 2022 | Actual 2022 | Budget 2023 |
|--|--------------------|--------------------|--------------------|--------------------|
| General Municipal Revenue | 0 | 0 | 0 | 20,000 |
| Other Transfers | 8,654 | 28,654 | 0 | 8,654 |
| Revenue | 8,654 | 28,654 | 0 | 28,654 |
| Transfers to Other Government Agencies | 28,654 | 28,654 | 0 | 8,654 |
| Transfers | 34,740 | 35,000 | 34,820 | 35,000 |
| Expense | -63,394 | -63,654 | -34,820 | -43,654 |
| Surplus/('-' Deficit) | -54,740 | -35,000 | -34,820 | -15,000 |