



# County of Wetaskiwin No. 10

## 001A-County Operating Budget

### Business Unit: Agriculture

#### AG Producer Awareness

##### AGPA-Producer Programs

	<b>Actual 2021</b>	<b>Budget 2022</b>	<b>Actual 2022</b>	<b>Budget 2023</b>
Sale of Goods & Services	93,661	152,500	72,593	152,503
Conditional Transfers/Grants	94,020	65,000	83,232	65,000
Revenue	187,681	217,500	155,826	217,503
Compensation and Training	118,168	122,262	102,040	122,262
Contracted and General Services	28,640	28,387	28,038	33,391
Materials, Supplies, Utilities	16,540	15,500	17,805	15,500
Transfers	59,116	143,500	48,563	143,500
Expense	-222,464	-309,649	-196,447	-314,653
Surplus/('-' Deficit)	-34,783	-92,149	-40,621	-97,150