



County of Wetaskiwin No. 10

001A-County Operating Budget

Business Unit: Agriculture ISActivity: TOTAL

	Actual 2021	Budget 2022	Actual 2022	Budget 2023
Agricultural Services				
Sale of Goods & Services	99,401	167,350	111,742	190,860
Conditional Transfers/Grants	235,677	190,000	209,139	233,247
Other Transfers	0	0	0	4,596
Revenue	335,078	357,350	320,881	428,703
Compensation and Training	668,724	666,454	566,203	673,509
Contracted and General Services	237,602	245,839	229,409	250,847
Materials, Supplies, Utilities	165,488	195,500	168,887	200,098
Transfers	64,116	148,500	51,563	148,500
Expense	-1,135,930	-1,256,293	-1,016,063	-1,272,954
Surplus/('-' Deficit)	-800,852	-898,943	-695,182	-844,251