



County of Wetaskiwin No. 10

001A-County Operating Budget

Business Unit: Agriculture

	Actual 2021	Budget 2022	Actual 2022	Budget 2023
AG Administration				
AGA-Operations				
Sale of Goods & Services	780	800	1,989	800
Conditional Transfers/Grants	141,657	125,000	125,907	168,247
Revenue	142,437	125,800	127,896	169,047
Compensation and Training	292,163	304,969	245,149	304,978
Contracted and General Services	5,509	6,652	7,055	6,654
Materials, Supplies, Utilities	3,864	7,000	6,745	7,000
Transfers	5,000	5,000	3,000	5,000
Expense	-306,535	-323,621	-261,950	-323,632
Surplus/('-' Deficit)	-164,098	-197,821	-134,053	-154,585
AGA-Training				
Compensation and Training	10,333	0	1,232	0
Contracted and General Services	10	0	0	0
Expense	-10,343	0	-1,232	0
Surplus/('-' Deficit)	-10,343	0	-1,232	0
TOTAL				
Sale of Goods & Services	780	800	1,989	800
Conditional Transfers/Grants	141,657	125,000	125,907	168,247



County of Wetaskiwin No. 10

001A-County Operating Budget

Business Unit: Agriculture

AG Administration

Actual 2021 Budget 2022 Actual 2022 Budget 2023

TOTAL

Revenue	142,437	125,800	127,896	169,047
Compensation and Training	302,496	304,969	246,381	304,978
Contracted and General Services	5,519	6,652	7,055	6,654
Materials, Supplies, Utilities	3,864	7,000	6,745	7,000
Transfers	5,000	5,000	3,000	5,000
Expense	-316,878	-323,621	-263,182	-323,632
Surplus/('-' Deficit)	-174,441	-197,821	-135,285	-154,585