



# County of Wetaskiwin No. 10

## 001A-County Capital Budget

**Business Unit: Parks & Recreation Facilities ISProject: County Facilities Capital**

	<b>Actual 2021</b>	<b>Budget 2022</b>	<b>Actual 2022</b>	<b>Budget 2023</b>
PKC-County Facilities Capital				
Transfers from Operations Current Year	0	140,000	50,530	150,000
Other Transfers	0	140,000	50,530	150,000
Capital Revenue	0	140,000	50,530	150,000
Salaries & Wages	0	0	492	0
Salaries & Benefits	0	0	492	0
Other Contracted Services	0	140,000	49,129	150,000
C10 Equipment Charges	0	0	910	0
Contracted & General Services	0	140,000	50,039	150,000
Transfer to Equity in Assets	0	0	-16,096	0
Transfers	0	0	-16,096	0
Capital Expenditures	0	140,000	34,434	150,000
Surplus (Deficit)	0	0	16,096	0