



# County of Wetaskiwin No. 10

## 001A-County Capital Budget

**Business Unit: County ISProject: Capital ISActivity: TOTAL**

	<b>Actual 2021</b>	<b>Budget 2022</b>	<b>Actual 2022</b>	<b>Budget 2023</b>
Other Revenue	450,000	2,104,903	2,525,629	269,903
Sale of Fixed Assets	524,455	357,500	134,677	128,000
Grants	9,158,101	9,487,752	3,675,873	5,458,752
Other Transfers	5,824,228	11,824,008	7,709,782	3,511,588
Capital Revenue	15,956,784	23,774,163	14,045,961	9,368,243
Salaries & Benefits	55,533	0	32,358	0
Contracted & General Services	13,857,628	20,267,048	12,576,989	6,868,001
Materials, Supplies, Utilities	141,943	0	36,652	0
Capital Asset Acquisitions	2,003,116	1,791,100	1,074,060	2,021,500
Transfers	-15,908,462	1,716,015	-8,298,952	478,742
Capital Expenditures	149,758	23,774,163	5,421,107	9,368,243
Surplus (Deficit)	15,807,026	0	8,624,855	0