



December 8, 2022

Mr. Rod Hawkin, CAO
Wetaskiwin County
Box 6960
Wetaskiwin, AB T9A 2G5

Dear CAO Hawkin:

Re: 2023 Lodge Requisition

At the Wetaskiwin and Area Lodge Authority meeting on November 30, 2022 the Board passed their 2023 budget that included a lodge requisition for a total of \$975,000. Below is a table outlining your portion of the requisition payable:

Municipality	2023 Equalized Assessment	%	Requisition Payable
Wetaskiwin County	\$ 2,851,377,742	64.15 %	\$ 625,463
City of Wetaskiwin	\$ 1,381,789,615	31.09 %	\$ 303,128
Town of Millet	\$ 211,596,625	4.76 %	\$ 46,410
	\$ 4,444,763,982	100.00%	\$ 975,000

A formal invoice will be sent separately in the new year.

The Board approved budget reflects a cautious approach to revenues. Occupancy has been projected lower than the three-year average, recognizing the impact of the Covid-19 pandemic is still being felt by seniors housing operators across the province. Additionally, Covid-19 support funding related to occupancy loss from the province is not anticipated in 2023. The requisition represents 30.5% of total revenues.

Expenses reflect inflationary pressures in the areas of salaries, food costs, natural gas and carbon taxes and general operating and maintenance. In addition to operations, the funding supports the annual mortgage payments for Peace Hills Lodge.

The projected deficit of \$96,398 will be addressed with retained earnings. Updated reserve policies are being developed and will be circulated once completed.

Peace Hills Lodge and West Pine Lodge remain important to the health and wellbeing of the Seniors who live in the Wetaskiwin County service area. Both sites continue to be operated with a focus on the quality of life for residents through the most efficient operations possible and provide a strong working environment for local community members.

If you should have any questions, please feel free to contact me at any time.
Yours truly,



Carla Beck, CEO
The Bethany Group
carla.beck@bethanygrp.ca
780-679-3056
