



County of Wetaskiwin No. 10

01A-3203 PW Road Capital Budget

Business Unit: PW Funded Projects

	Actual 2021	Budget 2022
PW Capital		
Bridge File 78030		
Grants	0	40,000
Capital Revenue	0	40,000
Contracted & General Services	0	40,000
Capital Expenditures	0	40,000
RMC-Road Capital		
Grants	0	500,000
Other Transfers	2,176,557	3,152,500
Capital Revenue	2,176,557	3,652,500
Salaries & Benefits	26,049	0
Contracted & General Services	2,070,773	3,652,500
Materials, Supplies, Utilities	47,788	0
Transfers	-2,137,547	0
Capital Expenditures	7,064	3,652,500
Surplus (Deficit)	2,169,493	0
RMC-Bridge File 1825C		
	40,750	0



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PW Capital		
RMC-Bridge File 83244C		
Grants	12,019	420,000
Capital Revenue	12,019	420,000
Contracted & General Services	12,019	420,000
Transfers	-12,019	0
Capital Expenditures	0	420,000
Surplus (Deficit)	12,019	0
RMC-Bridge File 83245C		
Grants	23,475	745,000
Capital Revenue	23,475	745,000
Contracted & General Services	23,475	745,000
Transfers	-23,475	0
Capital Expenditures	0	745,000
Surplus (Deficit)	23,475	0
RMC-Bridge File 6773C		
	461,277	0



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RMC-Bridge File 71375C		
Surplus (Deficit)	13,589	0
RMC-Bridge File 75450C		
	10,954	0
RMC-Bridge File 78867C		
Grants	0	410,000
Other Transfers	14,837	0
Capital Revenue	14,837	410,000
Salaries & Benefits	469	0
Contracted & General Services	14,368	410,000
Transfers	-14,837	0
Capital Expenditures	0	410,000
Surplus (Deficit)	14,837	0
RMC-G3 Resource Road 3107		
Grants	145,633	0
Capital Revenue	145,633	0
Contracted & General Services	145,633	0



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RMC-G3 Resource Road 3107		
Transfers	-145,633	0
Surplus (Deficit)	145,633	0
RMC-Gwynne Pavement Upgrade		
Grants	162,711	586,000
Capital Revenue	162,711	586,000
Salaries & Benefits	127	0
Contracted & General Services	162,585	586,000
Transfers	-162,711	0
Capital Expenditures	0	586,000
Surplus (Deficit)	162,711	0
RMC-G3 RR Base and Pave 3110	3,933,779	0
RMC-Mulhurst Bay Pavement Upgrade		
Grants	847,062	1,147,000
Other Transfers	385,720	0
Capital Revenue	1,232,782	1,147,000



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RMC-Mulhurst Bay Pavement Upgrade		
Salaries & Benefits	14,616	0
Contracted & General Services	1,218,166	1,147,000
Transfers	-1,232,782	0
Capital Expenditures	0	1,147,000
Surplus (Deficit)	1,232,782	0
RMC-Norris Beach Rd RR 11 IDP Pavement		
	1,519,711	0
RMC-Lakedell Rd RR 12 IDP Pavement		
	30,798	0
RMC-Winfield Pavement Upgrade		
Grants	779,391	923,000
Other Transfers	90,758	0
Capital Revenue	870,149	923,000
Salaries & Benefits	4,173	0
Contracted & General Services	846,459	923,000
Materials, Supplies, Utilities	19,517	0
Transfers	-870,149	0



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RMC-Winfield Pavement Upgrade		
Capital Expenditures	0	923,000
Surplus (Deficit)	870,149	0
RMC-Rose Creek Road Flood Repair 2019	149,012	0
RMC-TR 461 Culvert Replacement Flood Rep	177,396	0
RMC-SE and Area Stormwater Upgrades		
Other Revenue	0	104,903
Grants	136,014	1,888,252
Other Transfers	0	104,903
Capital Revenue	136,014	2,098,058
Contracted & General Services	136,014	2,098,058
Transfers	-136,014	0
Capital Expenditures	0	2,098,058
Surplus (Deficit)	136,014	0



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RMC-Bridge File 7312C		
Grants	30,289	0
Other Transfers	266,181	0
Capital Revenue	296,470	0
Contracted & General Services	296,470	0
Transfers	-296,470	0
Surplus (Deficit)	296,470	0
RMC-Black Bull Road(RR11) Pavement Upgra		
	31,811	0
RMC-Alder Flats Hamlet Infrastructure Upgrade		
Grants	0	50,000
Capital Revenue	0	50,000
Contracted & General Services	0	50,000
Capital Expenditures	0	50,000
RMC-Buck Lake Hamlet Infrastructure Upgrade		
Grants	0	50,000
Capital Revenue	0	50,000



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RMC-Buck Lake Hamlet Infrastructure Upgrade		
Contracted & General Services	0	50,000
Capital Expenditures	0	50,000
RMC-RR 250 and RR 253 (Grading and Drain		
Surplus (Deficit)	24,627	0
TOTAL		
Other Revenue	450,000	2,104,903
Grants	7,958,567	6,759,252
Other Transfers	3,055,784	7,657,403
Capital Revenue	11,464,351	16,521,558
Salaries & Benefits	53,659	0
Contracted & General Services	11,291,228	16,521,558
Materials, Supplies, Utilities	87,517	0
Transfers	-11,425,341	0
Capital Expenditures	7,064	16,521,558
Surplus (Deficit)	11,457,287	0