



# County of Wetaskiwin No. 10

## 01A-4100 Water Services Capital Budget

Business Unit: Water Services

	Actual 2021	Budget 2022
Water Systems Capital		
UTWC-Cavallo Ridge Water Treatment Upgrade		
Other Transfers	0	40,000
Capital Revenue	0	40,000
Contracted & General Services	0	40,000
Capital Expenditures	0	40,000
UTWC-Mulhurst Water Treatment Upgrade		
Grants	0	150,000
Other Transfers	0	81,770
Capital Revenue	0	231,770
Contracted & General Services	0	231,770
Capital Expenditures	0	231,770
UTWC-Winfield Water Treatment Upgrade		
Grants	34,500	188,000
Other Transfers	0	99,720
Capital Revenue	34,500	287,720
Contracted & General Services	34,500	287,720
Transfers	-34,500	0



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	Actual 2021	Budget 2022
Water Systems Capital		
UTWC-Winfield Water Treatment Upgrade		
Capital Expenditures	0	287,720
Surplus (Deficit)	34,500	0
TOTAL		
Grants	34,500	338,000
Other Transfers	0	221,490
Capital Revenue	34,500	559,490
Contracted & General Services	34,500	559,490
Transfers	-34,500	0
Capital Expenditures	0	559,490
Surplus (Deficit)	34,500	0