

Fire Services

2022 OPS Budget

DEPARTMENT OVERVIEW

The County of Wetaskiwin has 120 firefighters operating 30 different types of trucks, and watercraft, spread across six fire zones responding out of 7 fire stations. They cover 3,132 square km's and respond to more than 400 calls for service annually. Fire inspections, investigations, prevention, responses and training are some of the tasks that each fire department perform. The County also provides service to ten Summer Villages through Fire Service Agreements. Mutual Aid is also provided to neighbouring municipalities as requested.

FINANCIAL

Overall Budget

| | Budget 2021 | Budget 2022 | % Variance |
|-------------------|--------------------|--------------------|-------------------|
| Total Expense | \$1,247,006 | \$1,545,611 | 23.95% |
| Total Revenue | \$125,000.00 | \$475,000.00 | 380% |
| Total Tax Support | \$1,122,006 | \$1,070,611 | -4.58% |

Operating Grants by Fire Department

| | Budget 2021 | Budget 2022 | % Variance |
|-------------------------|--------------------|--------------------|-------------------|
| Buck Lake / Alder Flats | \$30,000 | \$30,000 | 0.00% |
| Winfield | \$22,000 | \$22,000 | 0.00% |
| South Pigeon Lake | \$30,000 | \$30,000 | 0.00% |
| Mulhurst Bay | \$18,500 | \$18,500 | 0.00% |
| Wetaskiwin | \$80,697 | \$80,697 | 0.00% |
| Millet | \$12,500 | \$12,500 | 0.00% |
| Total Tax Support | \$193,697 | \$193,697 | 0.00% |

Capital Contributions by Fire Department

| | Budget 2021 | Budget 2022 | % Variance |
|-------------------------|--------------------|--------------------|-------------------|
| Buck Lake / Alder Flats | \$106,882 | \$106,882 | 0.00% |
| Winfield | \$69,425 | \$69,425 | 0.00% |
| South Pigeon Lake | \$20,000 | \$20,000 | 0.00% |
| Mulhurst Bay | \$20,000 | \$20,000 | 0.00% |
| Wetaskiwin | \$90,000 | \$90,000 | 0.00% |
| Millet | \$57,600 | \$57,600 | 0.00% |
| Zone 3 General | \$109,835 | \$109,835 | 0.00% |
| Total Tax Support | \$473,742 | \$473,742 | 0.00% |

KEY OBJECTIVES

This budget cycle represents 0% increase of tax support, all while maintaining a status quo level of service. All County fire departments strive to operate as efficiently and as fiscally responsible as possible. County fire departments remain innovative and are striving to do more with less.