

# Emergency Management 2022 OPS Budget

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## **DEPARTMENT OVERVIEW**

The County of Wetaskiwin has utilized the Incident Command System (ICS) to assist in mitigating emergencies and disasters that arise in the County. Prevention, preparedness, response, recovery are the overall functions of the Emergency Management Department.

## **FINANCIAL**

	<b>Budget 2021</b>	<b>Budget 2022</b>	<b>% Variance</b>
Total Expense	\$33,386	\$35,386	1%
Total Revenue	\$0.00	\$0.00	0%
Total Tax Support	\$33,386	\$35,386	1%

The increase in budget for 2022 is due to higher contractor cost seen in 2021 with respects to site remediation at the east end fire station (old County PW Yard) in Wetaskiwin.

## **KEY OBJECTIVES**

This budget cycle represents 0% increase of tax support, all while maintaining a status quo level of service. The Emergency Management business unit strives to operate as efficiently and as fiscally responsible as possible. Emergency Management department remains innovative and are striving to do more with less.