

# HEALTH AND SAFETY

## 2022 OPS Budget

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### **DEPARTMENT OVERVIEW**

The County of Wetaskiwin facilitates a Health and Safety program that affords the County to obtain and maintain a Certificate of Recognition (COR) through certifying partners of the Workers Compensation Board (WCB) and the Alberta Municipal Health and Safety Association (AMHSA). As a result of maintaining our COR, the County receives a 30% rebate in WCB premiums for the County on behalf of the employees.

### **FINANCIAL**

	<b>Budget 2021</b>	<b>Budget 2022</b>	<b>% Variance</b>
Total Expense	\$138,485	\$134,686.00	-2.82%
Total Revenue	\$0.00	\$0.00	0%
Total Tax Support	\$138,485	\$134,686.00	-2.82

### **KEY OBJECTIVES**

This budget represents a status quo with respect to existing levels of service. Key objectives are to run the department as efficiently and effectively as possible given the available resources. There are always methods and systems that can be improved, and this department will strive to be innovative in the delivery of its services.