



# County of Wetaskiwin No. 10

## 01A-3201 PW Wilson Pit OPS Budget

Business Unit: C10 Public Works

Wilson Pit

RM9-Wilson Pit Crushing

|                                 | Actual 2019 | Actual 2020 | Budget 2021 | Actual 2021 | Budget 2022 |
|---------------------------------|-------------|-------------|-------------|-------------|-------------|
| Compensation and Training       | 0           | 44          | 0           | 0           | 0           |
| Contracted and General Services | 0           | 130         | 0           | 0           | 0           |
| Expense                         | 0           | -174        | 0           | 0           | 0           |
| Surplus/ ('-' Deficit)          | 0           | -174        | 0           | 0           | 0           |