



County of Wetaskiwin No. 10

01A-3201 PW Sign Replacement OPS Budget

Business Unit: C10 Public Works

Signs

RM5-Signs Replacement & Repair

Sale of Goods & Services

Actual 2019	Actual 2020	Budget 2021	Actual 2021	Budget 2022
5,255	34,550	31,500	10,350	12,000

Revenue

5,255	34,550	31,500	10,350	12,000
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Compensation and Training

49,122	45,984	62,067	57,282	55,000
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Contracted and General Services

35,046	43,872	41,808	66,445	73,000
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Materials, Supplies, Utilities

25,491	32,599	50,948	30,264	29,000
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Expense

-109,659	-122,455	-154,823	-153,991	-157,000
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Surplus/ ('-' Deficit)

-104,404	-87,905	-123,323	-143,641	-145,000
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