



# County of Wetaskiwin No. 10

## 01A-3201 PW Perry Pit OPS Budget

Business Unit: C10 Public Works

Perry Pit

RM9-Perry Pit Crushing

Contracted and General Services

| Actual 2019 | Actual 2020 | Budget 2021 | Actual 2021 | Budget 2022 |
|-------------|-------------|-------------|-------------|-------------|
| 8,886       | 3,544       | 0           | 100         | 0           |

Transfers

|   |        |   |   |   |
|---|--------|---|---|---|
| 0 | -3,544 | 0 | 0 | 0 |
|---|--------|---|---|---|

Expense

|        |   |   |      |   |
|--------|---|---|------|---|
| -8,886 | 0 | 0 | -100 | 0 |
|--------|---|---|------|---|

Surplus/ ('-' Deficit)

|        |   |   |      |   |
|--------|---|---|------|---|
| -8,886 | 0 | 0 | -100 | 0 |
|--------|---|---|------|---|