



County of Wetaskiwin No. 10

01A-3201 PW Luymes Gravel Pit OPS Budget

Business Unit: C10 Public Works

Luymes Pit

RM9-Luymes Pit Crushing

Contracted and General Services

| Actual 2019 | Actual 2020 | Budget 2021 | Actual 2021 | Budget 2022 |
|-------------|-------------|-------------|-------------|-------------|
| 13,395 | 18,416 | 0 | 2,658 | 0 |

Transfers

| | | | | |
|---|---------|---|---|---|
| 0 | 102,464 | 0 | 0 | 0 |
|---|---------|---|---|---|

Expense

| | | | | |
|---------|----------|---|--------|---|
| -13,395 | -120,880 | 0 | -2,658 | 0 |
|---------|----------|---|--------|---|

Surplus/ ('-' Deficit)

| | | | | |
|---------|----------|---|--------|---|
| -13,395 | -120,880 | 0 | -2,658 | 0 |
|---------|----------|---|--------|---|