



# County of Wetaskiwin No. 10

## 01A-3201 PW Hilgartner Gravel Pit OPS Budget

Business Unit: C10 Public Works

	Actual 2019	Actual 2020	Budget 2021	Actual 2021	Budget 2022
Hilgartner Gravel Pit					
RM9-Hilgartner Pit Crushing					
Compensation and Training	0	13,798	0	12,508	0
Contracted and General Services	109,751	59,537	0	-12,508	0
Materials, Supplies, Utilities	0	2,900	0	0	0
Transfers	0	-76,235	0	0	0
Expense	-109,751	0	0	0	0
Surplus/ ('-' Deficit)	-109,751	0	0	0	0
RM9-Hilgartner Pit Reclamation					
Other Transfers	0	0	0	80,883	200,000
Revenue	0	0	0	80,883	200,000
Compensation and Training	805	30,631	0	29,909	41,000
Contracted and General Services	826	94,173	0	50,678	165,000
Materials, Supplies, Utilities	0	2,397	0	296	0
Expense	-1,631	-127,200	0	-80,883	-206,000
Surplus/ ('-' Deficit)	-1,631	-127,200	0	0	-6,000
TOTAL					
Other Transfers	0	0	0	80,883	200,000



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Hilgartner Gravel Pit

### TOTAL

	Actual 2019	Actual 2020	Budget 2021	Actual 2021	Budget 2022
Revenue	0	0	0	80,883	200,000
Compensation and Training	805	44,429	0	42,417	41,000
Contracted and General Services	110,577	153,710	0	38,170	165,000
Materials, Supplies, Utilities	0	5,296	0	296	0
Transfers	0	-76,235	0	0	0
Expense	-111,382	-127,200	0	-80,883	-206,000
Surplus/ ('-' Deficit)	-111,382	-127,200	0	0	-6,000