



County of Wetaskiwin No. 10

01A-3201 PW Graves Gravel Pit OPS Budget

Business Unit: C10 Public Works

	Actual 2019	Actual 2020	Budget 2021	Actual 2021	Budget 2022	Actual 2022
Graves Gravel Pit						
RM9-Graves Pit Crushing						
Salaries, Wages & Benefits	312	0	0	0	0	0
Contracted and General Services	8,097	798	754	810	0	0
Expense	-8,409	-798	-754	-810	0	0
Surplus/('-' Deficit)	-8,409	-798	-754	-810	0	0
RM9-Graves Pit Reclamation						
Expense	0	0	0	-5,077	0	0
Surplus/('-' Deficit)	0	0	0	-5,077	0	0
TOTAL						
Salaries, Wages & Benefits	312	0	0	1,159	0	0
Contracted and General Services	8,097	798	754	4,729	0	0
Expense	-8,409	-798	-754	-5,887	0	0
Surplus/('-' Deficit)	-8,409	-798	-754	-5,887	0	0