



County of Wetaskiwin No. 10

01A-3201 PW Gravel Stockpile OPS Budget

Business Unit: C10 Public Works

	Actual 2019	Actual 2020	Budget 2021	Actual 2021	Budget 2022
Gravel Stockpile					
RM9-Stockpile					
Compensation and Training	32,487	48,421	0	73,999	13,000
Contracted and General Services	148,908	208,517	0	147,423	39,589
Materials, Supplies, Utilities	146,267	156,487	0	107,409	0
Transfers	-254,075	-310,928	0	-181,116	0
Expense	-73,586	-102,497	0	-147,716	-52,589
Surplus/ ('-' Deficit)	-73,586	-102,497	0	-147,716	-52,589