



County of Wetaskiwin No. 10

01A-3201 PW Culverts OPS Budget

Business Unit: C10 Public Works

Culverts

RM4-Culvert Replacement & Repair

	Actual 2019	Actual 2020	Budget 2021	Actual 2021	Budget 2022
Compensation and Training	86,903	129,468	124,000	117,586	134,000
Contracted and General Services	80,844	242,262	107,990	239,751	309,500
Materials, Supplies, Utilities	17,754	209,509	97,288	147,721	194,598
Expense	-185,500	-581,239	-329,278	-505,058	-638,098