



# County of Wetaskiwin No. 10

## 01A-3201 PW Bridge Maintenance OPS Budget

Business Unit: C10 Public Works

### Bridges

#### RM8-Structure

	Actual 2019	Actual 2020	Budget 2021	Actual 2021	Budget 2022
Conditional Transfers/Grants	909,968	2,215,917	3,060,250	21,168	0
Other Transfers	23,329	0	0	0	0
Revenue	933,296	2,215,917	3,060,250	21,168	0
Compensation and Training	14,026	6,348	15,000	29,364	30,000
Contracted and General Services	1,152,417	2,424,740	3,656,000	103,417	290,000
Materials, Supplies, Utilities	2,176	27	7,500	26,341	0
Transfers	-878,655	-2,218,451	0	0	249,500
Expense	-289,964	-212,663	-3,678,500	-159,121	-569,500
Surplus/ ('-' Deficit)	643,333	2,003,254	-618,250	-137,954	-569,500