

BUDGET

Department	Budget 2021	Interm Budget 2022	Budget 2022	% Changed	\$ Changed
Legislative Services	\$493,670		\$524,322	6.21%	\$30,652
Administration	\$734,506		\$828,383	12.78%	\$93,877
Financial Services	\$452,233		\$458,784	1.45%	\$6,551
Assessment Services	\$325,966		\$311,389	-4.47%	-\$14,577
Information Services	\$1,098,542		\$1,159,084	5.51%	\$60,542
Communications	\$151,509		\$149,148	-1.56%	-\$2,361
Building Maintenance	\$373,987		\$389,537	4.16%	\$15,550
Protective Services	\$365,421		\$324,140	-11.30%	-\$41,281
Bylaw Enforcement	\$210,392		\$241,208	14.65%	\$30,816
RCMP	\$404,130		\$534,077	32.15%	\$129,947
(Fire Zones)	\$674,112		\$0	-100.00%	-\$674,112
Fire Services	\$309,409		\$935,925	202.49%	\$626,516
Health and Safety	\$138,483		\$134,686	-2.74%	-\$3,797
Disaster Services	\$33,386		\$35,386	5.99%	\$2,000
PW Administration	\$686,609		\$447,655	-34.80%	-\$238,954
PW Fleet Management	\$613,458		\$0	-100.00%	-\$613,458
PW Funded Projects	\$735,000		\$315,000	-57.14%	-\$420,000
PW Patrols	\$2,574,000		\$2,700,000	4.90%	\$126,000
PW Maintenance	\$1,914,920		\$2,210,070	15.41%	\$295,150
PW Road Construction	\$2,046,499		\$2,227,500	8.84%	\$181,001
PW Oiling	\$342,800		\$1,435,000	318.61%	\$1,092,200
PW Graveling	\$1,649,744		\$1,652,064	0.14%	\$2,320
Water Services	\$1		\$0	-100.00%	-\$1
Wastewater Services	\$1		\$0	-100.00%	-\$1
Solid Waste Management	\$1,107,941		\$1,130,000	1.99%	\$22,059
Family & Community Support	\$96,705		\$94,741	-2.03%	-\$1,964
Cemeteries	\$54,700		\$35,000	-36.01%	-\$19,700
Planning & Development	\$520,710		\$551,352	5.88%	\$30,642
Economic Development	\$111,740		\$111,740	0.00%	\$0
Agriculture	\$841,643		\$898,642	6.77%	\$56,999
Parks & Recreation Facilities	\$257,445		\$258,922	0.57%	\$1,477
Recreation Program	\$959,315		\$1,102,687	14.95%	\$143,372
Library	\$115,884		\$120,000	3.55%	\$4,116
Uncollectable Grant in Place of Taxes			\$27,680		
Total Budget	\$20,394,861	\$0	\$21,344,122	4.65%	\$949,261
Total Tax (Market Growth + New Construction + Estimated Supp)			\$21,353,673		
Difference			\$9,551		