



County of Wetaskiwin No. 10

01A-3202 PW Fleet Capital Budget

Business Unit: PW Fleet Management

	Actual 2021	Budget 2022
PW Fleet Capital		
EMAC-Capital		
Sale of Machinery & Equipment	296,836	280,500
Sale of Vehicles	20,937	77,000
Sale of Fixed Assets	317,773	357,500
Transfers from Operations Current Year	25,000	1,419,155
Transfers from Capital Reserves	1,371,843	1,132,600
Other Transfers	1,396,843	2,551,755
Capital Revenue	1,714,616	2,909,255
Machinery & Equipment Additions	1,145,189	995,100
Vehicle Additions	569,426	495,000
Capital Asset Acquisitions	1,714,616	1,490,100
Transfer to Operating Reserves	0	1,419,155
Transfer to Equity in Assets	-1,714,616	0
Transfers	-1,714,616	1,419,155
Capital Expenditures	0	2,909,255
Surplus (Deficit)	1,714,616	0