



# County of Wetaskiwin No. 10

## 01A-2400 Disaster Services OPS Budget

Business Unit: Disaster Services

### Disaster Services

#### DS-Operations

	Actual 2019	Actual 2020	Budget 2021	Actual 2021	Budget 2022
Conditional Transfers/Grants	0	36,974	0	0	0
Other Transfers	7,904	0	0	0	0
Revenue	7,904	36,974	0	0	0
Compensation and Training	21,759	33,637	22,386	21,755	22,386
Contracted and General Services	9,452	22,142	10,000	11,499	13,800
Materials, Supplies, Utilities	1,310	37,377	1,000	6,174	1,000
Expense	-32,521	-93,156	-33,386	-39,427	-37,186
Surplus/ ('-' Deficit)	-24,617	-56,182	-33,386	-39,427	-37,186