



County of Wetaskiwin No. 10
01A-2300 Health and Safety Services OPS Budget
Business Unit: C10 Emergency Services

Health and Safety

HS-Operations

	Actual 2019	Actual 2020	Budget 2021	Actual 2021	Budget 2022
Compensation and Training	117,341	103,207	116,246	114,850	116,246
Contracted and General Services	16,697	21,388	20,399	16,629	16,600
Materials, Supplies, Utilities	1,795	2,697	1,840	3,244	1,840
Expense	-135,833	-127,293	-138,485	-134,723	-134,686
Surplus/ ('-' Deficit)	-135,833	-127,293	-138,485	-134,723	-134,686