

Assessment Services 2022

OPS Budget

DEPARTMENT OVERVIEW

The Assessment Services Department works to ensure fair and transparent assessment and taxation services that complies with the provincial legislation.

The department is responsible for preparing and defending property tax assessments for all properties in the County, including amended and supplementary assessments.

The department is also responsible for taxation billing including the creation and mailing of tax notices and administering the monthly payment plan.

The assessment team consists of 2 Assessors and a Tax Clerk.

FINANCIAL

	Budget 2021	Budget 2022	% Variance
Total Expenses	462,153	451,389	-2.3%
Total Revenue	136,188	140,000	2.8%
Total	324,765	308,839	-4.9%

The overall -4.9% total variance is largely a result of the change in salaries due to the Tax Clerk coming back from maternity leave and an increase in tax certificate revenue.

KEY OBJECTIVES

This budget represents a status quo with respect to existing levels of service. Key objectives are to run the department as efficiently and effectively as possible given the available resources. There are always methods and systems that can be improved, and this department will strive to be innovative in the delivery of its services.