



County of Wetaskiwin No. 10

01A-1215 Communications OPS Budget

Business Unit: Communications ISProject: TOTAL

	Actual 2019	Actual 2020	Budget 2021	Actual 2021	Budget 2022
C-Operations					
Sale of Goods & Services	42	0	0	12	0
Other Transfers	0	0	0	0	3,000
Revenue	42	0	0	12	3,000
Compensation and Training	113,650	123,757	113,059	100,381	115,100
Contracted and General Services	14,804	14,511	18,450	4,847	17,178
Materials, Supplies, Utilities	12,099	3,406	20,000	8,378	19,870
Transfers	0	0	0	37,900	0
Expense	-140,553	-141,674	-151,509	-151,506	-152,148
Surplus/ ('-' Deficit)	-140,511	-141,674	-151,509	-151,494	-149,148