

Leisure & Community Services

2022 Cemetery

DEPARTMENT OVERVIEW

The Council of the County of Wetaskiwin No. 10 believes that certain amounts of money should be included in its Municipal Budget each year for payment of grants to Cemetery Associations located within the County of Wetaskiwin for the maintenance of cemeteries.

The standard funding allocation will be \$10.00 per grave, with \$100.00 being the minimum and \$1,000.00 the maximum.

FINANCIAL

	Budget 2021	Budget 2022	% Variance
Total Expenses	\$63,354	\$63,654	0
Total Revenue	\$8,654	\$28,654	107
Total	-\$54,700	-\$35,000	44

The variance decrease is due to the County utilizing reserve funds as the City will owe the County for the last three years which will be put back into reserves.

KEY OBJECTIVES

To provide assistance to the operations of cemeteries within the County of Wetaskiwin.