

Leisure & Community Services

2022 Library Services

DEPARTMENT OVERVIEW

In order to receive funding from the Government of Alberta of \$5.55 per capita, the County is required to have a Library Board, which is a separate entity and consists of the following membership: Two (2) County Councillors, Three (3) Public Members at Large from the east, central and west regions of the County and County Administration for support.

The County also is required to provide funding at a minimum of \$5.55 per capita to receive funding from the Government of Alberta.

FINANCIAL

	Budget 2021	Budget 2022	% Variance
Total Expenses	\$115,884	\$120,000	3
Total Revenue	\$0	\$0	
Total	-\$115,884	-\$120,000	3

The variance of 3.5% increase reflects the cost of Yellowhead Regional increase to \$50,384 and the library board contribution of \$69,616.

KEY OBJECTIVES

Provide residents with access to social, recreational, and cultural opportunities by providing library services to County residents.