

Leisure & Community Services

2022 Parks & Recreational Facilities

DEPARTMENT OVERVIEW

The Leisure & Community Service department oversees the maintenance and operations of the Winfield Arena, six municipal campgrounds, two-day use areas and three boat launches. The department is also responsible for mowing areas in the Hamlet of Winfield as well as other requested areas throughout the County of Wetaskiwin.

The parks team consists of one Director, one Parks Foreman and two summer students during the spring/summer months (March to August). During the fall/winter (September to April) months the recreation facilities team consists of one Director, one Parks Foreman and one to two additional seasonal arena operators.

FINANCIAL

	Budget 2021	Budget 2022	% Variance
Total Expenses	\$1,119,271	\$635,151	55
Total Revenue	\$861,826	\$376,228	78
Total	-\$257,445	-\$258,922	0.5

The total budgeted expenses in 2021 included the County portion of the splash park, washroom as well as the parking lot construction, totalling \$480,000. The 2022 variance of .5% reflects the cost of items and quotes increasing due to inflation.

KEY OBJECTIVES

This budget represents a status quo with respect to existing levels of service. The department is still very dependant on the assistance of ASB and Public works in the spring to assist with campground start up, as well as any construction projects that may require heavy equipment (tree removal, boat launch repairs).