

# Planning and Economic Development Services

## 2022 Planning and Economic Development Services Budget

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### **DEPARTMENT OVERVIEW**

The Planning and Economic Development Department provides long and short-term planning services and development and engineering technology services in accordance with the Municipal Government Act, and related planning documents, bylaws and policies.

The department has 5 staff including the Department Director, a Development Officer, an Engineering Technologist and two Assistant Development Officers.

### **FINANCIAL**

	<b>Budget 2021</b>	<b>Budget 2022</b>	<b>% Variance</b>
<b>Total Expenses</b>	654,377	721,352	10.2
<b>Total Revenue</b>	133,667	170,000	27.2
<b>Total</b>	520,710	551,352	5.9

### **KEY OBJECTIVES**

This budget represents both an increase in expenses and revenues. The revenues continue to rise due to an increase in development related activities and permit applications. To address the increasing workload, expenses are proposed to increase to support the addition of one staff member in order to maintain a minimum level of service in accordance with Council's Strategic Plan. Key objectives are to not only manage the department as efficiently and effectively as possible but also seek out ways of streamlining and improving services to ratepayers.