

MSI Operating Project List 2022

| | Budget | Actuals | Budget | Actuals |
|-----------------------------------|----------------------|----------------------|----------------------|-------------|
| | 2021 | 2021 | 2022 | 2022 |
| Available for 2022 | | | \$ 251,942.40 | |
| Septic Hill | \$ 80,000.00 | \$ 1,874.00 | \$ 80,000.00 | |
| Special Project Software- Cascade | | | | |
| Battle Lake House Shingles | \$ 10,000.00 | | \$ 10,000.00 | |
| Mulhurst Day Use Parking | \$ 30,000.00 | \$ 30,000.00 | | |
| Mulhurst Drainage | \$ 50,000.00 | \$ 50,000.00 | | |
| Mulhurst Playground Fence | | | \$ 15,000.00 | |
| Winfield Shop Security | | | | |
| Spring Road Repair | | | | |
| Munisight Software | | | | |
| Election | \$ 20,000.00 | \$ 20,000.00 | | |
| Admin Building Camera System | \$ 9,300.00 | \$ 8,780.00 | | |
| County Quarter Fence | | | \$ 10,000.00 | |
| Buck Lake Transfer Station | | | \$ 15,000.00 | |
| Winfield Transfer Station | | | \$ 20,000.00 | |
| Lakedell Transfer Station | | | \$ 10,000.00 | |
| Mulhurst Transfer Station | | | \$ 15,000.00 | |
| P&D File Catchup | | | \$ 35,000.00 | |
| Total Expenses | \$ 199,300.00 | \$ 110,654.00 | \$ 210,000.00 | \$ - |
| Carryforward to Next Year | | | \$ 41,942.40 | |