



FEDERAL GAS TAX FUND (GTF)

5 Year Capital Plan

2022 BUDGET

PROJECT	GTF FUNDING					
	2021	2022	2023	2024	2025	2026
BF 6773	635,000					
BF 83244		420,000				
BF 83245		745,000				
BF 78867		410,000				
BF 78030		40,000	660,000			
BF 75477			435,000			
BF 13346				635,000		
BF 75497					435,000	
BF 245						630,000

Project Totals	635,000	1,615,000	1,095,000	635,000	435,000	630,000
Available Funding	<u>2,440,298</u>	<u>2,475,330</u>	<u>1,530,362</u>	<u>1,105,394</u>	<u>1,140,426</u>	<u>1,140,426</u>
Carry Forward to Future Year	1,805,298	860,330	435,362	470,394	705,426	510,426

Carry Forward to 2021 - Available Funding	1,309,169
2022 GTF Allocation	670,032

Current and Future Projects are based on the 2022 Bridge Priority List