

County of Wetaskiwin Library Board
2022 Budget

Revenue	2022 Budget	2022 Population	2022 Rate per Capita	YTD 2021	2021 Budget
Unexpended Funds at 12/31/2021	0.00			2,813.24	0.00
County Contribution 2022	-62,054.55	11,181	\$5.55	-64,809.70	-62,054.55
Provincial Grant Funding 2022	-62,054.55	11,181	\$5.55	-60,306.00	-62,054.55
Special Grant - County Libraries	-7,500.00			-7,500.00	-7,500.00
Total Revenue	-131,609.10			-129,802.46	-131,609.10
Expenditures					
Board Mileage/Subsistence (3 meetings)	800.00			400.00	800.00
Board Training/Seminars	0.00			0.00	0.00
Audit/Association Fees	3,500.00			3,150.00	1,600.00
Insurance - Board	500.00			500.00	500.00
Needs Assessment (Last 2021; Next 2025)	0.00			0.00	500.00
Training - Librarians	400.00			0.00	400.00
Office Supplies/Postage	900.00			723.73	900.00
Subtotal Board Expenditures	6,100.00			4,773.73	4,700.00
Funding Distribution to Libraries -					
Alder Flats Library	11,800.91	10.00%		11,752.88	11,940.91
Bonus Funding	2,500.00			2,500.00	2,500.00
Lakedell Library	14,161.09	12.00%		14,103.45	14,329.09
Bonus Funding	2,500.00			2,500.00	2,500.00
Winfield Library	16,521.27	14.00%		16,454.02	16,717.27
Bonus Funding	2,500.00			2,500.00	2,500.00
Millet Library	28,322.18	24.00%		28,206.89	28,658.18
Wetaskiwin Library	47,203.64	40.00%		47,011.49	47,763.65
SubTotal Library Distribution	125,509.10			125,028.73	126,909.10
Total Expenditures	131,609.10			129,802.46	131,609.10
Net (Surplus) \ Deficit 2021 Budget	0.00		Net 2021	0.00	0.00
<i>Provincial/County Per Capita less Board Exp</i>	118,009.10				