

### Preventative Programming Expense Break Down

Grants Paid to Community Organizations	\$	40,000.00	
Baby sitting	\$	5,120.00	\$65 cost*24 kids/session*2 sessions/year (includes venue, Wetaskiwin \$750, Winfield \$200, Lakedell \$300 * 2 events)
Home Alone	\$	5,120.00	\$65 cost*24 kids/session*2 sessions/year
Volunteer First Aid	\$	3,000.00	\$165 * 100 people trained per year
Community Bulletin Board (See attached quote. Currently waiting for additional quotes)	\$	10,000.00	
Mental Health	\$	5,000.00	Event not planned but earmarking funds for program
Seniors Information Day	\$	5,000.00	Event not planned but earmarking funds for program,
Inschool speakers	\$	3,000.00	1500/speaker, 2 speakers per year
Womens Workshop	\$	6,000.00	venue 700, speakers 2500, \$25/meal * 100 people. Planning goal is for later 2021 in preparation for lifting of Covid Restrictions
Printed Documents	\$	975.00	Mental Health bi-fold wallet cards (3000)
	\$	1,700.00	What's my Blue Sign - Emergency Prevention Cards (5000)
	\$	5,000.00	Just In Case Book
Seniors Computer Courses	\$	35,000.00	monthly cost - 1059.00 (instructor Mulhurst & Wetaskiwin), Hall Rentals (3days x \$750 & \$200) providing 9 sessions in Mulhurst and Wetaskiwin
	\$	<b>124,915.00</b>	

### Preventative Programming Cost Recovery

Baby sitting	\$	-	
Home Alone	\$	-	
First Aid	\$	3,500.00	\$35*100
Community Bulletin Board (See attached quote. Currently waiting for additional quotes)	\$	-	
Community Bulletin Board Install	\$	-	
Mental Health	\$	-	
Food Safety	\$	-	
Financial Workshops Partnered programs with Wetaskiwin Community Learning Program	\$	-	
Womens Workshop	\$	1,500.00	\$15*100 participants
	\$	5,000.00	